

Section 5

Budget Implications

Exhibit 1 of the attached Area Plan explains how estimates are required to meet the Goals/Objectives of various programs funded by the Older American Act.

Initially, we will make adjustments for a uniformed training program for Personal Care Services to be coordinated with Homemakers if granted by the Governor's Office of Elderly Affairs. The projected units will be based upon the amount of funding allocated for Homemaker Services with equal allocation of other III-B Services.

Since we do not have the projected amount of funding at this time for the initial phase of the Plan, we feel this process will be the most feasible option. The remaining Objectives do not require the transferring of other remaining funds.