



OUACHITA COUNCIL OF GOVERNMENTS

Monroe

West Monroe

Ouachita Parish

3000 KILPATRICK BLVD MONROE, LOUISIANA 71201

December 10, 2020

Mr. Casey Lewis
Urban Transit Program Manager/Planner
DOTD Public Transportation Section - 81
1201 Capital Access Road

RE: FY 2021 Transit TIP Administrative Modification

Dear Mr. Lewis:

Please accept this most recent administrative modification to the Transportation Improvement Program (TIP) for the Monroe Metropolitan Planning Area. This modification reflects the use of 5339 Bus Rolling Stock capital funds for Monroe Transit.

The total funds awarded for the Bus Rolling Stock grant is \$1,275,000 with a 20% City of Monroe match.

If you have any questions or need additional information, please advise.

Sincerely,

Shelby Rybicki
Planner I

North Delta Regional Planning & Development District, Inc.

cc: Marc Keenan – Monroe Transit

MONROE TRANSIT PROJECTED FANANCIAL PLAN FOR 2018-2022

Section 5307-Capital

Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Bus Rolling Stock					
Bus Stations Stops & Terminals					
Bus Signal and Communication	400,000.00	100,000.00	100,000.00		
Bus Transit Enhancements		25,000.00	25,000.00		
Other Capital Items (Bus)	60,000.00				
Metropolitan Planning					
Bus Electrification/Power Dist					
Bus Support Equip/Facilities	150,000.00	50,000.00			
Federal Share	488,000.00	140,000.00	100,000.00	-	-
TOTAL PROJECT	610,000.00	175,000.00	125,000.00	-	-
City/Local Share	122,000.00	35,000.00	25,000.00	0.00	0.00

Section 5307-Operating	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Operating Assistance	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
City/Local Share	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00
Total	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00

Section 5307-Operating	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Preventative Maintenance	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
City/Local Share	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Total	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

Section 5307 TOTALS	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Share	1,688,000.00	1,340,000.00	1,300,000.00	1,200,000.00	1,200,000.00
Local Share	1,422,000.00	1,335,000.00	1,325,000.00	1,300,000.00	1,300,000.00
Total Eligible Project	3,110,000.00	2,675,000.00	2,625,000.00	2,500,000.00	2,500,000.00

Section 5339 Capital

Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Bus Rolling Stock			1,224,000.00	1,275,000.00	
Bus Technology upgrades					
CNG Fueling Facility					
CNG Facility Compliance					
Terminal Replacement	1,100,000.00	1,400,000.00	2,500,000.00		
Totals	1,100,000.00	1,400,000.00	3,724,000.00	1,530,000.00	-
Federal	990,000.00	1,190,000.00	3,165,400.00	1,275,000.00	-
City	110,000.00	210,000.00	558,600.00	255,000.00	-

We are applying for elapsing funds for the Terminal and bus rolling stock.